



| Grants Quarterly Report FY 2024, 4th Quarter September 30, 2024

Grants Applied For – 4th Quarter

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Federal	-	3	1	2	6
State	1	6	3	4	14
Local Gov't	-	5	7	2	14
Other Grants	4	3		2	9
Totals	5	17	11	10	43

Grants Awarded – 4th Quarter

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Federal	-	1	-	-	1
State	5	2	-	7	14
Local Gov't	1	-	5	2	8
Other Grants	2	1	-	1	4
Totals	8	4	5	10	27

Active Grants - 4th Quarter

1. 47 active grants Citywide
2. Total Awarded - \$203,482,897
3. Total Available to Draw - \$145,769,020

Active Grants – City Manager’s Office

Department	Name of Grant	Amount of Award	Available to Draw
CM	Florida Job Growth Grant Fund - Victory Park Public Infrastructure Development Project	4,020,401	4,020,401
CM	FWC Burrowing Owl Habitat Conservtn Project Grant	900,000	900,000
	Total	4,920,401	4,920,401

Active Grants – Development Services

Department	Name of Grant	Amount of Award	Available to Draw
Development Services	2024 CDBG Entitlement Formula Program (B-23-MC-12-0027)	1,048,486	897,631
Development Services	2023 CDBG Entitlement Formula Program (B-22-MC-12-0027)	1,012,674	258,481
Development Services	2022 CDBG Entitlement Formula Program (B-21-MC-12-0027)	1,070,603	696
Development Services	2020 CDBG Entitlement Formula Program (B-19-MC-12-0027)	1,009,644	35,509
Development Services	CDBG-CV Entitlement Formula Program (B-20-MW-12-0027) (2020)	1,442,596	50,429
Development Services	Neighborhood Stabilization Program - Formula - (2009)	7,065,484	264,475
Development Services	Neighborhood Stabilization Program 3 - Formula - (2011)	3,048,214	172,227
Development Services	Florida DEP Resilient Florida Grant Funding (City Flood Vulnerability Assessment) (2022)	75,000	75,000
	Total	15,922,701	1,754,449

Active Grants – Fire

Department	Name of Grant	Amount of Award	Available to Draw
Fire	WCIND Grant L550 (2022)	200,000	200,000
Fire	Assistance to Firefighters - Blue Card Incident Command Training (2023)	215,411	215,411
Fire	Emergency Operations Center/Fire Station No. 10 – Line 2485A SB 2500	1,000,000	1,000,000
Fire	Emergency Operations Center Expansion – Line 2710 SB 2500	9,000,000	9,000,000
	Total	10,415,411	10,415,411

Active Grants-Emergency Management & Resilience

Department	Name of Grant	Amount of Award	Available to Draw
DEM	CDBG-DR10149 Business Community Resilience Plan	300,000	300,000
DEM	CDBG-DR10147 Communications Plan	300,000	300,000
DEM	CDBG-DR10148 Disaster & Cost Recovery Plan	400,000	400,000
	Total	1,000,000	1,000,000

Active Grants-Police

Department	Name of Grant	Amount of Award	Available to Draw
Police	DOJ Paul Coverdell Forensic Science Improvement Grant (2022-2023)	291,641	2,411
Police	West Coast Inland Navigation District (WCIND) L-579 (Marine Law Enforcement)	280,000	84,879.00
Police	Drug Recognition Expert Call-Out 2024 #G2072	10,000	6,745
Police	State Assistance for Fentanyl Eradication (SAFE) in Florida	174,000	18,845
	Total	1,161,353	112,880

Active Grants – Parks and Recreation

Department	Name of Grant	Amount of Award	Available to Draw
Parks	TDC Beach Facility Maintenance (2024-25) - Lee Cty #1926	300,233	300,233
Parks	TDC Sirenia Vista Phase III - Manatee Observation Boardwalk - Lee Cty #1910	641,721	298,763
Parks	TDC Yacht Club Restrooms (2022-2023) - Lee Cty #3365	370,971	370,971
Parks	TDC Yacht Club Beach and Shoreline (2022-2023) - Lee Cty #3366	814,453	814,453
Parks	TDC Yellow Fever Creek Boardwalk	792,100	792,100
	Total	3,187,987	2,576,520

Active Grants – Public Works

Department	Name of Grant	Amount of Award	Available to Draw
Public Works	FDOT Suntrail (2018-2024)	5,855,999	500,294
Public Works	FDOT SW Santa Barbara Place - Nicholas Pkwy to SW 20th St (2022-2023)	986,271	936,256
Public Works	FDOT SW 10th Street Chiquita Blvd to Skyline Blvd (2022-2023)	373,750	373,750
Public Works	FDOT SW 29th Avenue - Ceitus Pkwy to SW 3rd Lane (2022-2023)	213,570	47,221
Public Works	FDOT Cape Coral Sidewalks - Diplomat Schools (2025-2026)	310,502	310,502
Public Works	FDOT Andalusia Boulevard - SR78 to NE 11th Terr (2023-2024) Phase 1	1,265,003	1,265,003
Public Works	FDOT Andalusia Boulevard - NE 11th Terr to Diplomat (2025-2026)	600,000	600,000
Public Works	FDOT Diplomat Parkway - Del Prado Blvd to NE 24th Ave (2025-2026)	349,140	349,140
Public Works	USDA Arbor Day Foundation Urban Forestry Program	1,000,000	1,000,000
Public Works	CDBG-DR10145 Cape Coral Parkway Resiliency Planning Study	565,983	565,983
Public Works	CDBG-DR10146 North Cape Coral Drainage Basin Alternative Restoration Plan	2,558,750	2,558,750
	Total	14,270,823	8,506,900

Active Grants – Utilities/CIP

Department	Name of Grant	Amount of Award	Available to Draw
Utilities	Cape Coral NE Reservoir and Pipeline Project	7,615,000	7,086,916
Utilities	HMGP Weir 7 (4337-270-R)	853,846	659,296
Utilities	HMPG Lift Station 120 (4337-244-R)	630,112	630,112
Utilities	Wastewater Lift Station Stand-by Pumps HA016	10,000,000	7,516,771
Utilities/UEP	North 1 Utilities Extension Project - Septic to Sewer	25,000,000	25,000,000
Utilities/UEP	North 1 EAST Utilities Extension Project - Septic to Sewer	1,000,000	1,000,000
Utilities/UEP	North 1 Utilities Extension Project (UEP) Irrigation Distribution	1,382,201	1,382,201
CIP	Historic Caloosahatchee Shoreline Preservation Project Line 1682 C SB2500	2,000,000	2,000,000
	Total	60,794,687	45,275,296

Active Grants – Financial Services

Department	Name of Grant	Obligated Amount	Cash Received
Finance	FEMA Grant - Hurricane Ian - Federal	71,565,952	67,661,966
Finance	FDEM Grant - Hurricane Ian - State	1,835,369	3,545,197
	Total	73,401,321	71,207,163

Thank you

